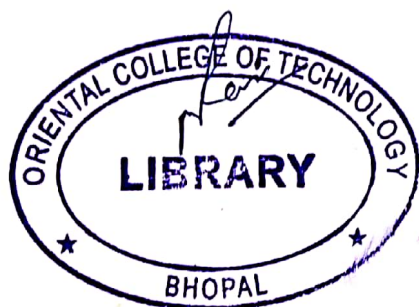


**4.2.3 Average annual expenditure for purchase of books and journals during the last five years (INR in Lakhs)**

**Response: 10.61**

4.2.3.1 Annual expenditure for purchase of books and journals year-wise during the last five years (INR in Lakhs)

year	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015
Expenditure on the purchase of book in (INR in lakhs)	0	2.03366	4.68102	10.35002	9.18749
Expenditure on the purchase of Journals in (INR in lakhs)	2.11420	2.09220	2.31845	7.83249	12.45086
<b>TOTAL</b>	<b>2.11420</b>	<b>4.12586</b>	<b>6.99947</b>	<b>18.18251</b>	<b>21.63835</b>



*Certified by*  
*[Signature]*  
**Director**  
 Oriental College of Technology  
 Thakral Nagar, Raisen Road  
 Bhopal

*[Signature]*  
 19/6/2020  
**(Praveen Tiwari)**  
**HOD, Finance & Accounts**  
 Oriental College of Technology  
 Oriental Campus, Raisen Road,  
 Bhopal

2.2 The institution has subscription for the following e-resources (6)  
 1. e-journals, 2. e-ShodhSindhu, 3. Shodhganga membersip, 4. e-books, 5. Databases, 6. Remote access to e-resources

4.2.3 Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs) (5)

Year 1

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books	0			2.1142	
Journals		1.9785			
e – journals			0.1357		
e-books					
e-ShodhSindhu					
Shodhganga					
Databases					
Local and / or Remote access to e-resources (Specify)					

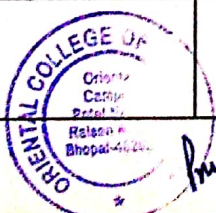
Year 2

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books	2.03366			4.12586	
Journals		1.9565			
e – journals			0.1357		
e-books					
e-ShodhSindhu					
Shodhganga					
Databases					
Local and / or Remote access to e-resources (Specify)					

Year 3

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books	4.68102			6.99947	
Journals		0.18545			
e – journals			2.133		
e-books					
e-ShodhSindhu					
Shodhganga					
Databases					
Local and / or Remote access to e-resources (Specify)					

HOD, Finance & Accounts  
 Oriental College of Technology  
 Oriental Campus, Raisen Road,  
 Bhopal



*[Handwritten signature]*

*[Handwritten signature]*  
 Director  
 Oriental College of Technology  
 Thakral Nagar, Raisen Road  
 Bhopal

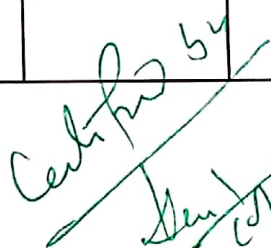
*[Handwritten signature]*  
 Finance & Accounts  
 Oriental College of Technology  
 Bhopal


**Year 4**

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books	10.35002			18.18251	
Journals		0.15508			
e-journals			7.67741		
e-books					
e-ShodhSindhu					
Shodhganga					
Databases					
Local and / or Remote access to e-resources (Specify)					

**Year 5**

Library resources	If yes, details of memberships/subscriptions	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to other e-resources (INR in lakhs)	Total Library Expenditure	Link to the relevant document
Books	9.18749			21.63835	
Journals		4.07779			
e-journals			8.37307		
e-books					
e-ShodhSindhu					
Shodhganga					
Databases					
Local and / or Remote access to e-resources (Specify)					

  
 Director  
 Oriental College of Technology  
 Thakral Nagar, Raisen Road  
 Bhopal

  
 (Praveen Timani)  
 HOD, Finance & Accounts  
 Oriental College of Technology  
 Oriental Campus, Raisen Road,  
 Bhopal



**Oct-Bhopal**  
**Profit And Loss Account For The Year Ending On 31st March, 2019**

Particulars	Amount	Particulars	Amount
Advertisement & Publicity	2,30,090	Book Bank	17,50,000
Bank Charges	12,529	Devlopment Fee	5,71,000
Campus Maintenance	75,270	Examination Fees/Expenses	1,10,646
Consumable-Work Shop/Lab	32,832	Hostel Fees	61,66,000
Conveyance Expenses	554	Interest - Mpeb Deposit	18,386
Counselling Exp	3,11,290	Interest On Fdr	44,99,352
E Journals	13,570	Misc Income - Adm Cancel	15,330
Epf Contribution	1,81,491	Misc Income - Fine	11,74,510
Examination Expenses-External	1,08,587	Misc Income - Lib Fine	56,318
Gst	3,08,922	Misc Income - Students Tie	16,650
Hostel Maintenance A/C	29,322	Misc Income Photocopy	28,934
Institute Electricity Charges	19,78,483	Misc Income -Tc	60,620
Internet Exps	3,47,074	Misc Income-Cooler	1,45,000
News Papers & Periodicals	2,13,663	Misc Income-Hostel	2,615
Photocopy Exp	14,466	Misc. Income	12,86,650
Printing & Stationery	35,934	Rent Canteen	81,622
Professional Fee	31,000	Training & Placement	14,62,000
Property Tax	6,06,760	Tution Fees	12,22,51,922
Rebate On Fees	40,400	Welcome Kit	1,31,320
Registration Aaffiliation/Inspection	5,67,800		
Repair & Maint Expenses	3,49,393		
Salary	2,39,42,873		
Seminar & Celebrations	42,073		
Staff Welfare Exp	17,996		
Student Activity	2,02,374		
Student Welfare	47,905		
Telephone Expenses	11,727		
<b>To Net Profit</b>	<b>11,00,74,497</b>		
	<b>13,98,28,875</b>		<b>13,98,28,875</b>

In Terms Of Our Attached Report Of Even Date

For R.N. Gupta & Associates  
Chartered Accountants

*R.N. Gupta*  
R N Gupta  
(Proprietor)  
M. No. : 070590  
Frn : 0001419c

Place : Bhopal



*Certified by*  
*[Signature]*  
15/10/2020  
**Director**  
Oriental College of Technology  
Thakral Nagar, Raisen Road  
Bhopal

25 OCT 2019

*[Signature]*  
10/10/2020  
(Praveen Tiwari)  
HOD, Finance & Accounts  
Oriental College of Technology  
Oriental Campus, Raisen Road,  
Bhopal

**DEVI SHAKUNTALA THAKRAL CHARITABLE FOUNDATION BHOPAL**  
**INSTITUTION : ORIENTAL COLLEGE OF TECHNOLOGY, BHOPAL**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2018**

Expenditure	Amount (₹)	Income	Amount (₹)
Audit Fee	45000.00	Fee Collected	155887490.00
Advertisement & Publicity	209427.00	<u>Interest</u>	
Bank Charges	8812.24	MPEB Deposit	22429.00
<b>Books &amp; Journals</b>	<b>216936.00</b>	on Fdr	17654784.00
Campus Maintenance	54379.40	Miscellaneous Income	7194106.73
Consumables	27748.82		
Conveyance Expenses	1386.00		
EPF Contribution	196148.00		
Examination Expenses	46088.00		
GST	18261.34		
Institute Electricity Charges	2455110.00		
Internet Expenses	330442.00		
Legal & Professional Fees	59986.00		
Misc. Expenses	739199.92		
Municipal Tax	606760.00		
Photocopy, Printing & Stationary	49047.44		
Registration & Inspection Expenses	799020.80		
Repair & Maintenance	329876.00		
Salary & Wages	30182878.00		
Staff Welfare	13785.00		
Student Welfare	138297.00		
Telephone Expenses	17113.00		
Vehicle running & Maintenance	0.00		
Visiting Faculty	47850.00		
<b>Excess of Income Over</b>			
<b>Expenditure</b>	<b>144165257.77</b>		
	<b>180758809.73</b>		<b>180758809.73</b>

As per our annexed report of even date

For R.N.Gupta & Associates  
Chartered Accountants

Firm Reg. No. 0014198

*R.N. Gupta*  
R.N.Gupta  
M.No. 070590



Place: Bhopal  
Date: 04.10.2018



*Certified by*  
*Kul*  
10/6/20  
Director  
Oriental College of Technology  
Thakral Nagar, Raisen Road  
Bhopal

*Ku*  
10/6/20  
(Praveen Tiwari)  
HOD, Finance & Accounts  
Oriental College of Technology  
Oriental Campus, Raisen Road,  
Bhopal

**SHAKUNTALA THAKRAL CHARITABLE FOUNDATION BHOPAL**  
**INSTITUTION : ORIENTAL COLLEGE OF TECHNOLOGY, BHOPAL**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2017**

Expenditure	Amount (₹)	Income	Amount (₹)
Audit Fee	64900.00	Fee Collected	180967800.00
Advertisement & Publicity	329214.00	Interest	25415.00
Bank Charges	7837.57	MPEB Deposit	17842062.00
Books & Journals	713967.00	FDR	17867477.00
Campus Maintenance	1077669.00	Miscellaneous Income	7477384.52
Consumables	244246.00		
Conveyance Expenses	18000.00		
EPF Contribution	243577.00		
Examination Expenses	491402.00		
Institute Electricity Charges	2412037.00		
Internet Expenses	474780.00		
Legal & Professional Fees	9660.00		
Misc. Expenses	73452.04		
Municipal Tax	5407589.00		
Photocopy, Printing & Stationary	111136.00		
Registration & Inspection Expenses	-891042.00		
Repair & Maintenance	273297.00		
Salary & Wages	33109291.00		
Staff Welfare	15594.00		
Student Welfare	22965.00		
Telephone Expenses	35755.00		
Travelling Expenses	1500.00		
Visiting Faculty	169675.00		
<b>Excess of Income Over Expenditure</b>	<b>161896159.91</b>		
	<b>206312661.52</b>		<b>206312661.52</b>

As per our annexed report of even date

For R.N.Gupta & Associates  
 Chartered Accountants  
 Firm Reg. No. 001419

R.N.Gupta  
 M.No. 070590

Bhopal  
 Date : 25/10/2017



*Certified by*

*[Signature]*  
 Director  
 Oriental College of Technology  
 Thakral Nagar, Raisen Road  
 Bhopal

*[Signature]*  
 10/10/20  
 (Praveen Tiwari)  
 HOD, Finance & Accounts  
 Oriental College of Technology  
 Oriental Campus, Raisen Road,  
 Bhopal

**SHANTALA THAKRAL CHARITABLE FOUNDATION BHOPAL**  
**ORIENTAL COLLEGE OF TECHNOLOGY, BHOPAL**  
**EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2016**

Particulars	Amount (₹)	Income	Amount (₹)
			176169318.00
Advertisement & Publicity	1003830.00	Fee Collected	
Charges	10248.00	Interest	28152.00
Books & Journals	1802743.00	MPEB Deposit	11994.00
Bus Maintenance	426813.00	FDR	40146.00
Consumables	333432.00	Miscellaneous Income	4080900.96
Conveyance Expenses	36000.00		
CF Contribution	291641.00		
Examination Expenses	391421.00		
Institute Electricity Charges	2228785.00		
Internet Expenses	289378.00		
Land Diversion	145466.00		
Legal & Professional Fees	309241.00		
Medical Expenses	2075.00		
Municipal Tax	1500000.00		
Newspaper & Periodicals	29504.00		
Photocopy, Printing & Stationary	151907.00		
Protection & Inspection Expenses	345060.90		
Repair & Maintenance	1494567.00		
Salary & Wages	30526966.00		
Staff Welfare	45565.00		
Student Welfare	26924.00		
Telephone Expenses	35330.00		
Training Faculty	234200.00		
	138629268.06		

Excess of Income Over Expenditure

138629268.06

180290364.96

180290364.96

As per our annexed report of even date

For R.N.Gupta & Associates

Chartered Accountants & Associates  
 Firm Reg. No. 001499  
 R.N.Gupta  
 C.No. 070590  
 BHOPAL



Bhopal  
 Date : 30.09.2016

(Praveen Timuri)  
 HOD, Finance & Accounts  
 Oriental College of Technology  
 Oriental Campus, Raisen Road,  
 Bhopal

*Certified by*  
*[Signature]*  
 Director  
 Oriental College of Technology  
 Thakral Nagar, Raisen Road  
 Bhopal

**SHAKUNTALA THAKRAL CHARITABLE FOUNDATION BHOPAL**  
**INSTITUTION : ORIENTAL COLLEGE OF TECHNOLOGY, BHOPAL**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31ST MARCH 2015**

Expenditure	Amount (₹)	Income	Amount (₹)
Advertisement & Publicity	71888.00	Fee Collected	180882981.00
Bank Charges	20710.40	Accounts w/off	14244.00
Campus Maintenance	1219295.00		
Consumables	267169.00	Miscellaneous Income	3740668.52
Conveyance Expenses	36000.00		
Employee Provident Fund - Employer Cont.	319780.00	Interest	32348.00
EPF Admin Charges	42929.00	MPEB Deposit	10182587.00
Hostel Expenses	3514495.00	FDR	10224933.00
Institute Electricity Charges	1773161.00		
Internet Expenses	277970.00		
Legal & Professional Fees	729955.00		
Leave Travel Concession	11000.00		
News Paper & Periodicals	1257825.00		
Photocopy, Printing & Stationary	93360.00		
Repair & Maintenance	486637.00		
Salary & Wages	31299710.00		
Staff Welfare	125301.00		
Telephone Expenses	32045.00		
Travelling Expenses	3000.00		
Consumption of Library Books	1112344.00		
<b>Miscellaneous Expenses</b>			
Counselling Charges	1700.00		
Examination Expenses	235635.00		
Other Misc. Expenses	12524.00		
Rebate on Fees	176530.00		
Registration & Inspection Expenses	1153471.94		
Seminar & Celebration	1500.00		
Student Development Expenses	90550.00		
CSI Student Membership	14045.00		
Exam Other Agency	291445.00		
Software Exp	100000.00		
Student Welfare	219624.00		
Visiting Faculty	112150.00		
Land Diversion	317087.00		
	2726261.94		
<b>Surplus of Income Over Expenditure</b>			
	128794988.18		
			174862824.52
			174862824.52

As per our annexed report of even date

For R.N.Gupta & Associates  
Chartered Accountants  
Firm Reg. No. 001419C

R.N.Gupta  
M.No. 070590

Bhopal  
Date : 31.10.2015



*Praveen Tiwari*  
*10/11/20*  
**Praveen Tiwari**  
HOD, Finance & Accounts  
Oriental College of Technology  
Oriental Campus, Raisen Road,  
Bhopal

*Certified by*  
*10/11/20*  
**Director**  
Oriental College of Technology  
Thakral Nagar, Raisen Road  
Bhopal